

2018 INNOVATIVE IDEAS/MAJOR ACCOMPLISHMENTS
Facility Planning and Real Estate Department

NO.	INNOVATIVE IDEAS/MAJOR ACCOMPLISHMENTS	BRIEF DESCRIPTION	DATE IMPLEMENTED	BENEFIT TO DISTRICT
1	Sale of School Board Owned Surplus Property	In 2016, the School District advertised five (5) surplus properties for sale. Thereafter, the District received bids above the minimum asking prices for four (4) of the properties; and in 2017, the District successfully closed on two (2) of the properties. These sales were subsequently memorialized in the list of 2017 Annual Innovative Ideas & Major Accomplishments. In 2017, the School District advertised three (3) surplus properties for sale, and closing on one of the properties is slated to occur in 2019. However, in 2018, the SBBC successfully closed on the sale of the 10.18 acre Edgewood Administration Complex (which was one of the properties the District advertised for sale in 2016).	Closed on the Edgewood Administration Complex on 6/19/18	The minimum asking price for the Edgewood Administration Complex was \$5,500,000, but the property sold for \$5,650,000; which was \$150,000 above the minimum asking price (minus closing cost, the District ultimately realized \$146,361.36 above the minimum asking price for the property).
2	Amendment to the Tri-Party Educational Mitigation Agreement – City of Miramar Regional Activity Center (RAC)	In 2015, the City of Miramar allocated an additional 1,250 multi-family residential (consisting of 142 one-bedroom and 178 two-or-more bedroom mid-rise and 290 one-bedroom, 496 two-bedroom, and 144 three-or-more bedroom garden apartment) units within the RAC via LUPA PCT 15-4. These additional units were anticipated to generate a maximum 199 additional students (105 elementary, 48 middle, and 46 high school) into Broward County Public Schools.	5/8/2018	The Amended Agreement would result in the School District receiving an anticipated additional \$1,372,096 above the school impact fee amount of \$3,582,904 due to the District. Also, once the 1,250 additional units are completed, the District is anticipated to gain additional revenue in the form of recurring property tax.
3	Third Amended and Restated Interlocal Agreement for Public School Facility Planning	In 2017, the School Board adopted an amendment to the Interlocal Agreement for Public School Facility Planning to modify the Level of Service Standard (LOS) for public school concurrency. Following the School Board adoption in 2017 and throughout 2018, the third amendment garnered the support of Broward County and twenty-six of the (27) Municipal Signatories to the Agreement.	12/4/2018	The modification to the LOS to the higher of: 110% permanent capacity or 100% gross capacity, blends the two previously adopted LOS standards and allows the District greater flexibility to maximize the utilization of existing school capacity (i.e. including portables) on a school campus to meet public school concurrency LOS requirements.
4	Advertising Broward County Public School Facilities for Lease	School Board Policy 1341 (Use of Broward County School Facilities For Non-School Purposes) permits outside entities such as governmental agencies, non-profit organizations, and for-profit companies to lease District school facilities for non-school purposes. Such facilities include, but are not limited to: ballfields, classrooms, gymnasiums, auditoriums, etc., at a cost that is equal to or less expensive than the open market. In order to increase awareness of these facilities, District staff from the Facility Planning and Real Estate Department worked in conjunction with BECON to develop a short advertisement/commercial that will air on the School District's BECON TV.	12/31/2018	Providing additional exposure, via BECON TV, of the availability of space for lease at District school facilities, will hopefully increase awareness that District school facilities are available for lease, and at a reasonable cost compared to the open market. This in return, could attract additional persons/entities to the pool of the District's customers who lease its school facilities, and potentially translate into additional revenue for the individual schools.